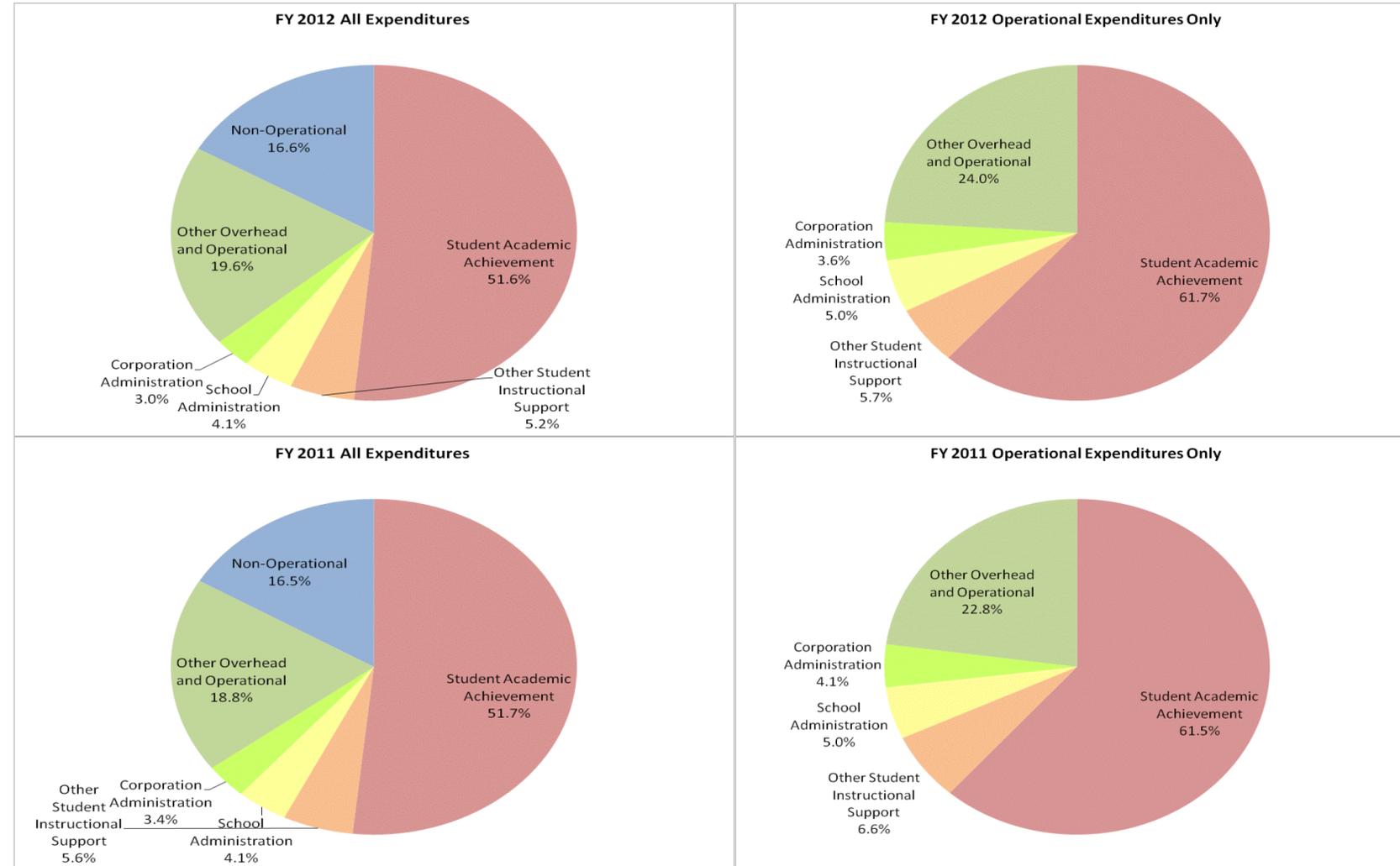


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,860,646	54.3%	\$11,231,563	53.6%	\$10,348,200	51.7%	\$11,024,784	51.6%
Student Instructional Support	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,939,618	9.7%	\$1,978,952	9.3%
Overhead and Operational	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,441,141	22.2%	\$4,817,739	22.5%
Nonoperational	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,294,730	16.5%	\$3,559,440	16.6%
Grand Total	\$20,009,331		\$20,964,732		\$20,023,689		\$21,380,916	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.3%	61.4%	60.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$54,875	\$404,845	\$430,892	\$446,007	> 500%	10%	4%
	11100 Regular Programs; Elementary	\$2,540,307	\$3,397,378	\$3,135,097	\$3,472,731	37%	2%	11%
	11200 Regular Programs; Middle/Junior High	\$1,266,070	\$1,928,597	\$1,621,701	\$1,689,306	33%	-12%	4%
	11300 Regular Programs; High School	\$1,620,915	\$2,261,658	\$2,185,348	\$2,227,752	37%	-1%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,175	\$7,500	\$10,507		-6%	40%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$35,100	\$61,234	\$37,211	\$35,157	0%	-43%	-6%
	11410 Vocational Education; Agriculture A	\$74,154	\$99,277	\$96,402	\$82,038	11%	-17%	-15%
	11430 Vocational Education; Distributive Education	\$16,521	\$33,264	\$34,528	\$38,075	130%	14%	10%
	11440 Vocational Education; Health Occupations	\$3,000	\$0	\$9,275	\$6,800	127%		-27%
	11460 Vocational Education; Occupational Home Economics	\$63,705	\$103,718	\$60,462	\$45,845	-28%	-56%	-24%
	11470 Vocational Education; Business Education	\$17,305	\$61,697	\$52,946	\$62,520	261%	1%	18%
	11480 Vocational Education; Industrial Education A	\$57,465	\$67,902	\$62,358	\$74,014	29%	9%	19%
	11520 Vocational Education; Area School Participation	\$6,010	\$0	\$0	\$1,198	-80%		
	11590 Other Vocational Education Programs	\$676	\$2,055	\$1,481	\$1,744	158%	-15%	18%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$33,450	\$22,971	\$14,770	\$12,913	-61%	-44%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$33,503	\$39,343	\$43,968		31%	12%
	12110 Gifted And Talented; Gifted and Talented	\$16,865	\$24,039	\$37,523	\$31,524	87%	31%	-16%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$24,868	\$0	\$0		-100%	
	12330 Physical Impairment; Visual Impairment	\$14,883	\$11,459	\$9,214	\$7,605	-49%	-34%	-17%
	12340 Physical Impairment; Hearing Impairment	\$100,212	\$196,106	\$180,686	\$243,140	143%	24%	35%
	12350 Physical Impairment; Homebound	\$0	\$4,220	\$860	\$910		-78%	6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$107,854	\$32,294	\$45,908	\$75,867	-30%	135%	65%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$303	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$15,000	\$38,648	\$26,929	\$26,727	78%	-31%	-1%
	12610 Learning Disability	\$546,026	\$782,057	\$788,119	\$782,986	43%	0%	-1%
	12810 Special Education Preschool	\$36,214	\$84,761	\$53,996	\$44,179	22%	-48%	-18%
	12900 Other Special Programs	\$100,262	\$45,835	\$44,754	\$76,213	-24%	66%	70%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,707	\$8,178	\$4,675	\$3,116	-54%	-62%	-33%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$780	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$15,866	\$45,903	\$43,391	\$50,006	215%	9%	15%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,501	\$12,979	\$13,100		54%	1%
	14300 Summer School Programs; High School	\$49,098	\$57,333	\$47,783	\$47,174	-4%	-18%	-1%
	16100 Remediation Testing	\$40,919	\$9,550	\$11,700	\$11,700	-71%	23%	0%
	16200 Preventive Remediation	\$114,113	\$189,145	\$78,289	\$69,584	-39%	-63%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$0	\$11,527	\$11,399	\$12,160		5%	7%
	22110 Improvement of Instruction; Service Area Direction	\$4,383	\$0	\$17,120	\$17,487	299%		2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,077	\$171,194	\$168,283	\$184,494	139%	8%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,546	\$12,521	\$3,894	-\$1,391	-155%	-111%	-136%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$73,660	\$33,836	\$354	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$85,248	\$138,011	\$137,790	\$138,932	63%	1%	1%
	22220 Library/Media Services; School Library	\$71,567	\$87,817	\$65,493	\$62,943	-12%	-28%	-4%
	22230 Library/Media Services; Audiovisual	\$3,189	\$5,250	\$2,927	\$1,682	-47%	-68%	-43%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$47,831	\$7,411	\$20,941	\$34,631	-28%	367%	65%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,266	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$15,000	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$413,190	\$376,784	\$493,522	\$530,929	28%	41%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$21,587	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$3,933	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$207,257	\$13,254	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,821	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$156,220	\$250,358	\$308,510		97%	23%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,500	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$474,788	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,418,932	\$11,231,563	\$10,348,200	\$11,024,784	31%	-2%	7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,000	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$323,927	\$441,065	\$449,674	\$433,850	34%	-2%	-4%
	21320 Health Services; Medical Services	\$2,282	\$135,881	\$132,639	\$143,444	> 500%	6%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21340 Health Services; Nurse Services	\$93,230	\$0	\$0	\$0	-100%		
	21390 Health Services; Other Health Services	\$17,990	\$981	\$0	\$0	-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$0	\$60,960	\$107,559	\$72,024		18%	-33%
	21420 Psychological Testing	\$59,180	\$0	\$0	\$0	-100%		
	21430 Psychological Counseling	\$0	\$0	\$577	\$2,092			263%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$39,634	\$30,939	\$31,051		-22%	0%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$0	\$26,710	\$36,646	\$11,580		-57%	-68%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$17,117	\$12,659	\$25,055		46%	98%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$38,955	\$13,781	\$32,041		-18%	133%
	21810 Special Education Administration; Service Area Direction	\$99,766	\$229,315	\$336,799	\$351,434	252%	53%	4%
	21910 Other Support Services, Students; Service Area Direction	\$16,335	\$5,500	\$663	\$908	-94%	-83%	37%
	24100 Office of The Principal	\$440,285	\$588,270	\$560,587	\$588,580	34%	0%	5%
	24900 Other Support Services, School Administration	\$192,063	\$254,898	\$257,095	\$286,894	49%	13%	12%
Student Instructional Support Total		\$1,250,056	\$1,839,286	\$1,939,618	\$1,978,952	58%	8%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,433	\$57,896	\$49,480	\$61,793	117%	7%	25%
	23120 Board of Education; Service Area Assistants	\$750	\$900	\$900	\$900	20%	0%	0%
	23150 Board of Education; Legal Services	\$3,745	\$31,155	\$11,499	\$13,125	250%	-58%	14%
	23160 Board of Education; Promotion Expenses	\$1,676	\$3,167	\$1,473	\$3,684	120%	16%	150%
	23210 Executive Administration; Office of The Superintendent	\$262,976	\$430,677	\$365,409	\$381,265	45%	-11%	4%
	23220 Executive Administration; Community Relations	\$16,270	\$15,585	\$17,341	\$17,105	5%	10%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$22,452	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$8,144	\$1,921	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$2,110	\$2,835	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$650	\$0	\$1,000		54%	
	25750 Personnel Services; Health Services	\$2,750	\$2,750	\$2,750	\$4,125	50%	50%	50%
	25790 Personnel Services; Other Professional Services	\$0	\$213,099	\$223,171	\$148,262		-30%	-34%
	25920 Ditch Assessments	\$433	\$621	\$418	\$487	13%	-22%	17%
	25990 Other Support Services, Central	\$879	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$121,431	\$173,224	\$141,304	\$218,927	80%	26%	55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,226,953	\$1,401,186	\$1,278,586	\$1,292,444	5%	-8%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$540	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,423	\$125,811	\$106,274	\$122,851	44%	-2%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,495	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$8,196	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$143,676	\$141,322	\$162,270	\$198,306	38%	40%	22%
	27010 Student Transportation; Service Area Direction	\$24,362	\$40,941	\$178,727	\$288,097	> 500%	> 500%	61%
	27100 Student Transportation; Vehicle Operation	\$381,596	\$649,395	\$537,556	\$468,816	23%	-28%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$259,299	\$314,179	\$311,991	\$360,019	39%	15%	15%
	27400 Student Transportation; Purchase of School Buses	\$155,671	\$0	\$0	\$152,854	-2%		
	27500 Student Transportation; Insurance on Buses	\$36,042	\$30,183	\$36,501	\$36,300	1%	20%	-1%
	27600 Student Transportation; Insurance on Pupils	\$3,885	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$3,184	\$88,774	\$1,015,491	\$1,047,378	> 500%	> 500%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$317,354	\$377,260	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$363,294	\$392,870	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$98,397	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$3,580,876	\$4,496,941	\$4,441,141	\$4,817,739	35%	7%	8%
Nonoperational								
	33200 Community Recreation	\$14,580	\$16,018	\$1,010	\$3,762	-74%	-77%	272%
	33990 Other Community Services; Other	\$3,560	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$286,212	\$384,286	\$322,978	\$439,729	54%	14%	36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,738	\$3,258	\$9,323	\$22,655	> 500%	> 500%	143%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,768	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,440	\$56,363	\$45,015	\$78,869	77%	40%	75%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$581	\$16,004	\$24,710		> 500%	54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$30,736	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,819,461	\$2,811,500	\$2,811,000	\$2,813,500	0%	0%	0%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$89,214			
	54200 Common School Fund; Principal	\$101,600	\$94,200	\$89,400	\$87,000	-14%	-8%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total		\$3,280,359	\$3,396,942	\$3,294,730	\$3,559,440	9%	5%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,034	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$712,996	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$70,153	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,457,274	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,633	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$123,018	\$0	\$0	\$0			
Prorated By Fund Total		\$3,479,107	\$0	\$0	\$0			